

Program G: Worker Protection**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

FY 2002-2003 PROGRAM PERFORMANCE FORM

DEPARTMENT ID: 14 - Department of Labor

AGENCY ID: 14-474 Office of Workforce Development

PROGRAM ID: Program G: Worker Protection Program

1. (KEY) Protect the interests of apprentices participating in registered apprenticeship training programs; provide information and assistance to employers to achieve voluntary compliance with Louisiana Minor Labor statutes to protect the health, safety and welfare of children in the workplace; protect the interests of persons seeking job placement through entities which charge a fee by licensing and regulating those who operate a Private Employment Service; and ensure that employees and/or applicants for employment are not unlawfully charged for the costs of medical exams and/or drug tests required by the employer as a condition of employment. 1

Strategic Link: Office Of Regulatory Services , Program G, Goal 1 - " Ensure that every Louisiana worker is afforded protection from work-related abuses which violate state statutes regulating apprenticeship training, private employment services, child labor and costs of company required medical exams/drug testing".

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of permits reviewed	100%	100%	100%	100%	100%	100%
S	Number of work permits received. ²	50,000	41,574	50,000	50,000	50,000	50,000
K	Number of violations cases resolved. ³	46	24	46	46	23	23
K	Number of inspections conducted. ⁴	5,000	3,283	8,000	8,000	8,000	4,000
S	Number of violations cited. ⁵	8,000	4,113	5,000	5,000	2,500	2,500

¹ This objective was formerly stated as: "The Minor Labor Law Division will review possible hazardous work conditions for 100% of work permits requests received."

² We request elimination of this performance indicator. This data is only used to calculate the percentage of permits reviewed, the first performance indicator listed on this page. Information will be provided in a table.

³ We request elimination of this performance indicator. LDOL made a poor choice in selecting this data as a performance indicator. It is not possible to accurately forecast the number of cases which will be established as continuing violations.

⁴ We request elimination of this performance indicator. The number of inspections conducted are decreasing as greater emphasis is placed on the quality of visits made. Efforts are geared to provide information and assistance, rather than hard-line enforcement.

⁵ We request elimination of this performance indicator. The number of violations cited are decreasing as greater emphasis is placed on the quality of visits made to provide information and assistance, rather than hard-line enforcement.